

319 S. Market St. Carthage, TX 75633
Phone: 903-693-6741

July 26, 2018

Honorable Judge LeeAnn Jones
Commissioners Court
Panola County Courthouse
Carthage, TX 75633

Dear Judge Jones:

Our Reference Coordinator, Yolanda Wilson, has completed one year of service. She is a true asset to the library with good customer service skills and proven work ethic.

I am requesting an increase in pay from \$14 an hour to \$15.07 per hour effective 9/1/18.

This reflects the county's budgeted amount for the position.

Thank you for your time – if you have any questions or comments please feel free to contact me at the library at (903) 693-6741.

Sincerely,

A handwritten signature in black ink that reads "Kim Turner". The signature is written in a cursive style.

Kim Turner
Sammy Brown Library

cc: Sidney Burns
cc: Joni Reed



DEBRA JOHNSON
DISTRICT CLERK
PANOLA COUNTY

July 26, 2018

Honorable Lee Ann Jones,
County Judge
County Commissioners
Panola County Courthouse
Carthage, Texas 75633

Re: Change in Employment Status for Lindsey Smith

I request that the employment status of Lindsey Smith be changed from Deputy to Chief Deputy as of August 4, 2018. Her rate of pay will increase to \$17.20 per hour.

Respectfully submitted,

A handwritten signature in black ink that reads "Debra Johnson". The signature is fluid and cursive, with the first name "Debra" and last name "Johnson" clearly distinguishable.

Debra Johnson
District Clerk

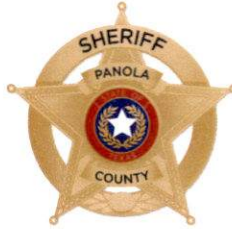
DJ

cc: Sidney Burns, Auditor
Joni Reed, Treasurer

PANOLA COUNTY SHERIFF'S OFFICE

Office: 903.693.0333
Fax: 903.693.9366

314 W. Wellington
Carthage, Texas 75633



Sheriff Kevin Lake

July 20, 2018

The Honorable LeeAnn Jones
Panola County Judge
110 S. Sycamore
Carthage, Texas 75633

Dear Judge Jones,

Please add the following items to the next scheduled meeting of the Panola County Commissioner's Court:

Please record the employment of Katlyn Gillie as a Communications Officer for the Panola County Sheriff's Office at a pay rate of \$14.99 per hour effective July 23, 2018.

Sincerely,

A handwritten signature in black ink, appearing to read "K Lake".

Kevin Lake
Sheriff

KL/lw

CC: Sidney Burns
Joni Reed

Honesty, Integrity, Service

**NOTICE OF PROPOSED INSTALLATION
PIPELINE AND /OR UTILITY LINES**

TO: THE PANOLA COUNTY COMMISSIONERS COURT

c/o

PANOLA COUNTY ROAD & BRIDGE DEPARTMENT CARTHAGE, TEXAS

Formal notice is hereby give that:

South Murvall Water Supply Corp. Proposes to place a
(COMPANY NAME)

1" Service line Line within the Right-of-Way
(PIPE SIZE)

of County Road: 175 as follows:
(NUMBER OF ROAD)

The proposed pipeline will cross under the indicated roads on the attached sheet.
Installation shall be made by boring total length of line in Panola County is 80 ft.

The location and description of the proposed line and appurtenances is more fully shown by the copies of the drawings attached to this notice. The line will be constructed and maintained on the County Right-of-Way as directed by the County Commissioners in accordance with current Panola County Specifications.

Construction of this line will begin on or after the 7/25/18 day of
2018 ~~2009~~.

FIRM: South Murvall water Supply Corp.
BY: STEVE PAYNE
TITLE: Operator
ADDRESS: 147 CR 194
GARY TX 75643
PHONE: (903) 685-2819

APPROVAL

August 7, 2018

TO: South Murvaul Water Supply Corp.
147 CR 194
Gary, Texas 75643

RE: **CR #175**

The Panola County Commissioners' Court offers no objection to the location on the right-of-way of your proposed **1" service line** within the right-of-way of County Road **#175** as shown by accompanying drawings and notice except as noted below.

It is expressly understood that the County Commissioners' Court does not purpose hereby, to grant any right, claim, title or easement in or upon this county road. It is further understood that in the future should for any reason the county need to work, improve, relocate, widen, increase, add to, or in any manner change the structure of this right-of-way, any required relocation of said lines shall be at the sole expense of owner.

All work on the county right-of-way shall be performed in accordance with the county instructions. The installations shall not damage any part of the road and adequate provisions must be made to cause minimum inconvenience to traffic and adjacent owners. Special specifications for placing this line are as follows:

1. All lines are to be installed a minimum of 36 inches below the flow line of the adjacent drainage or barrow ditch.
2. All excavation within the right-of-way and not under surfacing shall be backfilled by tamping in 6 inch horizontal layers. All surplus material shall be removed from the right-of-way and the excavation finished flush with surrounding natural ground.
3. Lines crossing under surfaced roads and under surfacing cross roads within the right-of-way shall be placed by boring. Boring shall extend from crown line to crown line. Gravity from sewer lines under roadways shall be cast iron pipe.
4. All lines, where practicable, shall be located to cross roadbed at approximately right angles thereto. No lines are to be installed under or within 50 feet of either end of any bridge. No lines shall be placed in any culvert or within 10 feet of the closest point of same.
5. Parallel line will be installed as near the right-of-way lines as is possible and no parallel line will be installed in the roadbed or between the drainage ditch

and the roadbed without special permission of the Panola County Commissioners' Court.

6. Operations along roadbeds shall be performed in such manner that all excavated material be kept off the pavement at all times, as well as all operating equipment and materials. No equipment or installation procedures will be used which will damage any road surface or structures. The cost of any repairs to road surface, roadbed, structures or other right-of-way features as a direct result of this installation will be borne by the owner of this line.
7. Barricades, warning signs, lights, and flag man(men) when necessary shall be provided by the contractor or owner. One-half (1/2) of the traveled portion of the road must be open at all times.

Approved: 
COUNTY JUDGE

COMMISSIONERS:

Precinct #1	Ronnie LaGrone
Precinct #2	John Gradberg
Precinct #3	Craig M. Lawless
Precinct #4	Dale LaGrone

SPECIAL SPECIFICATIONS FOR PIPELINES CROSSING IN BORED HOLES AND PLACED PARALLEL TO COUNTY ROADS

GENERAL NOTE: The construction of this project shall follow "The Panola County Road and Bridge Department Standard Specifications" with respect to barricades, flagmen, flares, warning signs, and all responsibility for complaints or damage suits by traveling public and adjacent property owners.

1. Excavation material shall not be placed on road shoulders or traffic lanes or in ditches where drainage would be impaired. When excavation is permitted near the roadway, where, in the opinion of the County, the support of the road structure is endangered, sheeting, cribbing, other measures shall be taken to prevent damage to the roadway or the creation of traffic hazard.
2. All excavations shall be backfilled in a neat and workmanlike manner and all disturbed areas shall be restored to a condition comparable to the original condition. Backfill material shall be consolidated to a density comparable to that of the adjacent undisturbed material, replacing all of the excavated material except that displaced by pipe. The degree of compaction shall be such as to prevent future settlement. Excess material displaced by the pipe shall be removed from the right-of-way or otherwise disposed of to the satisfaction of the county's representative. Pipe laying operation shall not be carried on when soil conditions are such that construction equipment will cause rutting. Backfill operations shall be kept within one mile of trenching and/or pipe laying operations.
3. Sod and/or other erosion control measures removed or disturbed by the installation shall be replaced. This shall include keeping separate and replacing existing topsoil, importing sod or seeding or a combination of these methods together with fertilizer and water as necessary to re-establish vegetative cover in a healthy and growing condition.
4. The pipe or, if encased, the encasement pipe shall completely fit the bored hole and if not encased, the pipe should be a thicker wall within the bore; and shall be a minimum depth of 2 to 3 feet from the bottom of the ditch; and 3 to 4 feet underneath the roadway.
5. All private and commercial access driveways disturbed by pipe laying shall be restored to a condition comparable to that which existed prior to these operations. Special care shall be taken to compact backfill and base material to prevent future settlement. All work shall be complete to the owner's satisfaction. All public access driveways with paved surfaces shall be crossed by the bored hole method. Crossings of dirt or gravel public access driveways may be made as specified for private and commercial access driveways except that provisions shall be made for uninterrupted flow of traffic.
6. No trees or shrubbery shall be cut or trimmed without the approval of the Panola County Road and Bridge Department.

7. Regulations and ordinances of incorporated cities shall be compiled with, if within the City limits.

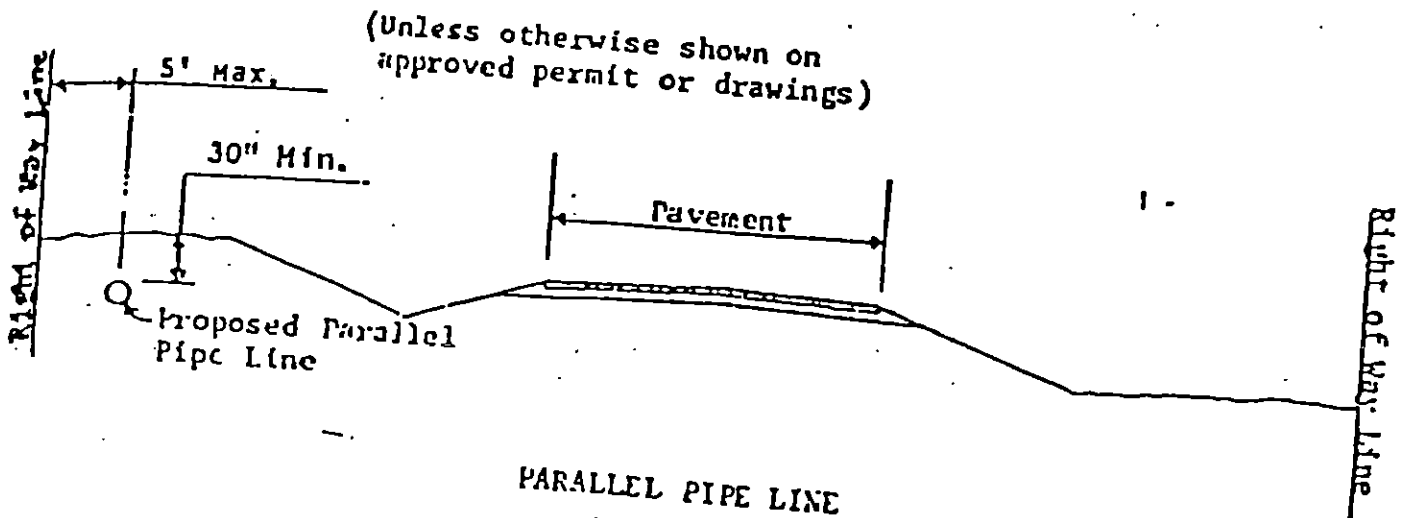
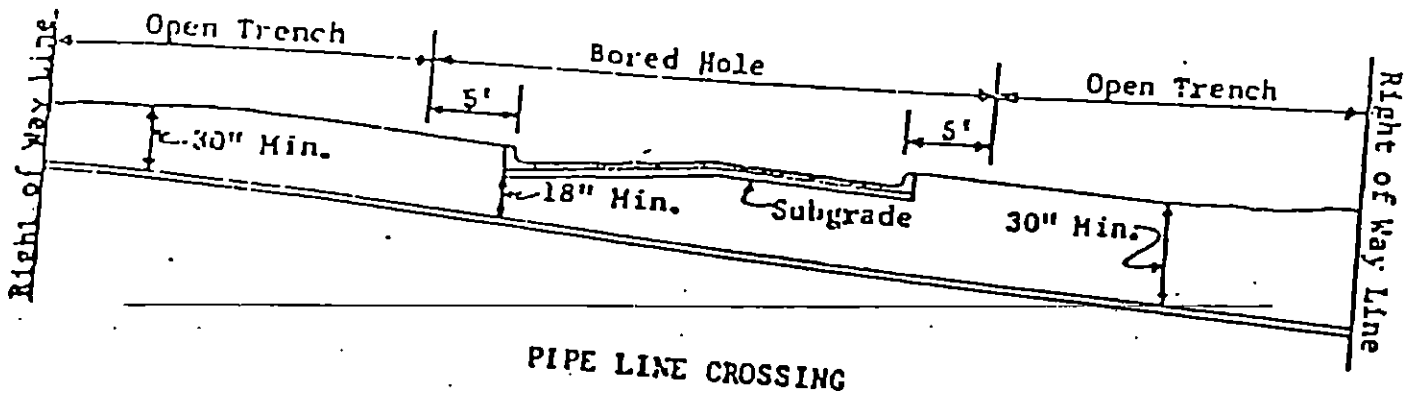
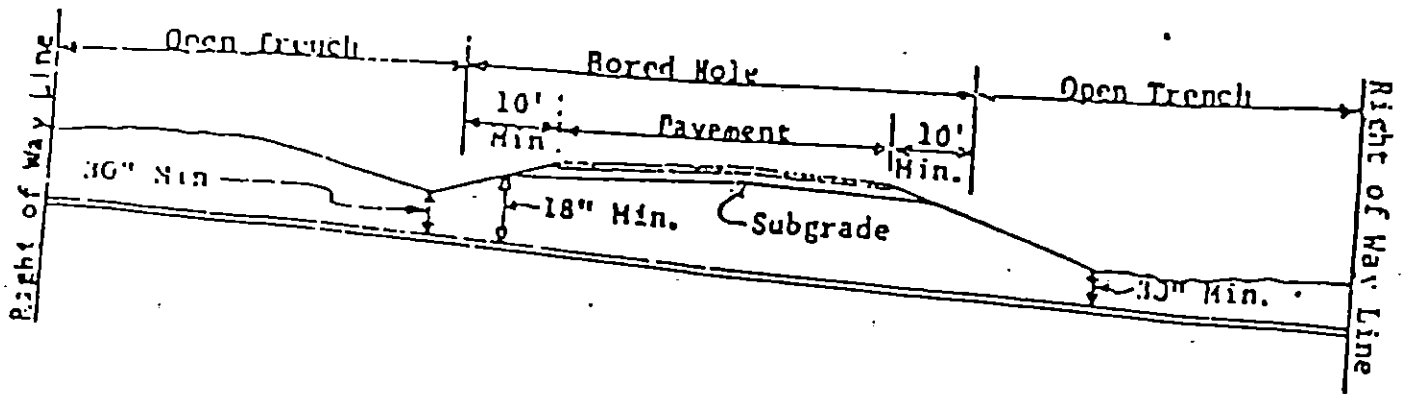
Commissioners:

Precinct #1 – Ronnie LaGrone

Precinct #2 –John W. Gradberg

Precinct #3 –Craig M. Lawless

Precinct #4 –Dale LaGrone





TAX ASSESSOR-COLLECTOR CONTINUING EDUCATION TRANSCRIPT

Reporting Period: 8/31/2017 - 8/30/2018

Hon. Debbie Crawford
Tax Assessor-Collector
Panola County
110 S Sycamore St Ste 211
Carthage, TX 75633-2543

ID: 235720
Phone: (903) 693-0340
Fax:
Enrollment Date: 08/31/2017

<u>Date</u>	<u>Course</u>	<u>Units</u>
08/31/2017	Excess hours carried from 2017	10.00
09/29/2017	RTB on Legislative Changes	1.00
06/03/2018	84th Annual TACA Conference	12.25

Total Hours for year: 23.25

You have met your continuing education requirements for the
period 8/31/2017 - 8/30/2018.

You may carry forward 3.25 hours to the next reporting period.

SB546 of the 83rd Regular Legislative Session requires a County Tax Assessor-Collector to successfully complete 20 hours of continuing education annually. Up to 10 additional hours, over the required 20, will be carried forward into the next reporting period. This transcript/certificate is evidence of compliance with Texas Property Tax Code Section 6.231(d,) and must be filed for record with Commissioners Court.

07/11/2018

Please contact the Tax Assessor-Collectors Association Director of
Education by email @ roving@brazoria-county.com with any questions.



PANOLA COUNTY 2018 BUDGET AMENDMENT #15

August 7, 2018

ACCOUNT	ACCOUNT DESCRIPTION	AMOUNT	
GENERAL FUND			
REVENUES			
100-360-41114	CHILD SAFETY FEE	14,000	
			14,000
EXPENDITURES			
COUNTY CLERK			
100-403-53100	OFFICE SUPPLIES & REPAIRS	(2,000)	
100-403-54270	CONFERENCES AND DUES	2,000	
100-403-54360	RENTALS MICROFILMING & INDEXING	9,200	
100-403-54620	COPY MACHINE RENTALS & SUPPLIES	(1,000)	
100-403-54990	MISCELLANEOUS	(200)	
100-403-55270	FURNITURE AND EQUIPMENT	(8,000)	
			0
HEALTH & PAUPERS CARE			
100-646-54600	INDIGENT HEALTH CARE	(51,700)	
100-646-54760	STATEMENT OF FACTS	3,700	
100-646-54770	AUTOPSIES AND INQUESTS	10,000	
100-646-54810	CHILD PROTECTIVE SERVICES	25,000	
100-646-54815	CHILD ADVOCACY	9,000	
100-646-54816	CITIES CHILD SAFETY FEE DISTRIBUTION	5,000	
100-646-54820	ATTORNEYS FEES/ JUVENILES	13,000	
			14,000
GRAND TOTAL GENERAL FUND			14,000
CHILD PROTECTIVE SERVICES			
REVENUES			
881-360-41152	MISCELLANEOUS DONATIONS	5,000	
881-360-41184	PANOLA COUNTY FUNDING	25,000	
			30,000
EXPENDITURES			
881-646-54740	SUPPLIES & CHILD CARE EXPENSE	30,000	
			30,000
GRAND TOTAL CHILDWELFARE			30,000

PANOLA COUNTY
2018
BUDGET AMENDMENT #15

We hereby amend the Panola County Budget for the Fiscal Year 2018 as set forth above according to the procedures outlined under Vernons Texas Codes Annotated Local Government Code, Chapter 111, Subchapter A Sections 111.010 (d), 111.0106, 111.0107, 111.0108. A copy of this Order is to be filed with the County Clerk and Attached to the Budget originally adopted for 2018.

Signed on this 7th day of August, 2018.

Lee Ann Jones
County Judge

Ronnie L. Deal
Commissioner Precinct # 1

Absent
Commissioner Precinct # 2

Craig M. Johnson
Commissioner Precinct # 3

Dale L. Brown
Commissioner Precinct # 4

Passed and approved by the Commissioners Court of Panola County on the 7th day of August, 2018 as the same appears on file in the office of the County Clerk of Panola County.

Barbara A. Smith
County Clerk



Form #2201 Rev. 09/2017
Submit to:
SECRETARY OF STATE
Government Filings Section
P O Box 12887
Austin, TX 78711-2887
512-463-6334
512-463-5569 - Fax
Filing Fee: None



STATEMENT OF OFFICER

This space reserved for office use
FILED FOR RECORD
IN MY OFFICE

AT 8:00 O'CLOCK A M

SEP 10 2018

BOBBIE DAVIS
COUNTY CLERK, PANOLA COUNTY, TEXAS
BY P. Davis DEPUTY

Statement

I, Brian Naples, do solemnly swear (or affirm) that I have not directly or indirectly paid, offered, promised to pay, contributed, or promised to contribute any money or thing of value, or promised any public office or employment for the giving or withholding of a vote at the election at which I was elected or as a reward to secure my appointment or confirmation, whichever the case may be, so help me God.

Title of Position to Which Elected/Appointed: Republican Chair

Execution

Under penalties of perjury, I declare that I have read the foregoing statement and that the facts stated therein are true.

Date:

7/20/18

Brian Naples
Signature of Officer

Form #2204 Rev 9/2017

Submit to:
SECRETARY OF STATE
Government Filings Section
P O Box 12887
Austin, TX 78711-2887
512-463-6334
FAX 512-463-5569
Filing Fee: None



OATH OF OFFICE

This space reserved for Oath use
IN MY OFFICE

AT 8:00 O'CLOCK A M

SEP 10 2018

BOBBIE DAVIS
COUNTY CLERK, PANOLA COUNTY, TEXAS
BY B. Davis DEPUTY

IN THE NAME AND BY THE AUTHORITY OF THE STATE OF TEXAS,
I, Brian Naples, do solemnly swear (or affirm), that I will faithfully
execute the duties of the office of Republican Chair of
the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws
of the United States and of this State, so help me God.

Handwritten signature of Brian Naples.
Signature of Officer

Certification of Person Authorized to Administer Oath

State of Texas

County of Panola

Sworn to and subscribed before me on this 20th day of July, 2018.



Handwritten signature of Cheyenne Marie Lampley.
Signature of Notary Public or
Signature of Other Person Authorized to Administer An
Oath

Handwritten signature of Cheyenne Marie Lampley.
Printed or Typed Name



**PANOLA COUNTY COMMUNITY SUPERVISION
AND CORRECTIONS DEPARTMENT**

Kerian Henderson, Director

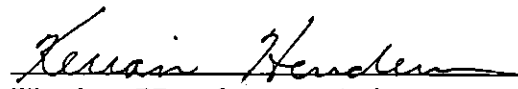
Panola County CSCD
313 West Panola Street, Carthage, Texas 75633
Ph: (903) 693-0351 Fax: (903)693-0312

August 1, 2018

To: Panola County Commissioners' Court

Re: Panola County Drug Court

Request the Commissioners' Court to approve the appointment of Jennifer Stacy as the Financial Officer for the Panola County Drug Court Grant, effective September 1, 2018, due to the retirement of Sidney Burns, Panola County Auditor/Financial Officer.


Kerian Henderson, Director

PANOLA COUNTY CSCD
COMMUNITY SUPERVISION AND CORRECTIONS DEPARTMENT

313 W. Panola St.
Carthage, Texas 75633

(903) 696-6005 FOR RECORD
IN MY OFFICE

AT 10⁰⁹ O'CLOCK a M

AUG 02 2018

Date: August 7, 2018

Attn: Commissioners' Court

From: Panola County, Community Supervision and Corrections Department (CSCD),
Director, Kerian Henderson.

Ref: August 29, 2018 Open Meeting

BOBBIE DAVIS
COUNTY CLERK, PANOLA COUNTY, TEXAS
BY [Signature] DEPUTY

In compliance with Section 140.004 of the Local Government Code, on this the 2nd day of August 2018, I hereby file the following:

- (1) The Minutes of the open meeting held by the Panola County CSCD and Board of Judges on February 28, 2018.
- (2) The appointment of Jennifer Stacy as Fiscal Officer of Panola County CSCD, effective September 1, 2018, due to the retirement of Sidney Burns, Panola County Auditor/Fiscal Officer, .
- (3) The appointment of Jennifer Stacy as Financial Officer of Panola County Drug Court Grant, effective September 1, 2018, due to the retirement of Sidney Burns, Panola County Auditor/Fiscal Officer, .
- (4) The Panola County CSCD Proposed FY-2018 Program #900 Basic Supervision Budget adjustment #3.

Please be advised that an open meeting is scheduled for August 29, 2018 at 9:30 AM. The meeting will be held at the Panola County Courthouse Judicial Annex, 110 S. Sycamore St., in the District Courtroom, District Judge LeAnn Kay Rafferty presiding. At this meeting, the above listed items will be considered for approval.

Respectfully submitted,

[Signature: Kerian Henderson]
Kerian Henderson, Director

cc: Honorable Judge Terry Bailey, Panola County Court at Law
Honorable Judge LeAnn Kay Rafferty, 123RD Judicial District
Sidney Burns, Panola County Auditor & CSCD Fiscal Officer

MINUTES

OPEN MEETING OF THE PANOLA COUNTY COMMUNITY SUPERVISION AND CORRECTIONS DEPARTMENT (CSCD) AND BOARD OF JUDGES

A meeting of the Panola County Community Supervision and Corrections Department and the Board of Judges was called to order by the 123rd Judicial District Judge LeAnn Kay Rafferty, at 10:22 A.M. on the 26th day of February, 2018, at The Panola County Courthouse Judicial Annex, 110 S. Sycamore St., Carthage, Texas, in The 123rd Judicial District Courtroom, 123rd Judicial District Judge LeAnn Kay Rafferty presiding.

Board of Judges In attendance: Judge Terry Bailey, Panola County Court at Law
Judge LeAnn Kay Rafferty, 123rd Judicial District

FILED FOR RECORD
IN MY OFFICE
AT 10¹⁰ O'CLOCK a M. _____

Also in attendance: Sidney Burns, Panola County Auditor / CSCD Fiscal Officer
Kerian Henderson, Panola County CSCD Director
Rachael Payne, CPA, PLLC

AUG 02 2018

BOBBIE DAVIS
COUNTY CLERK, PANOLA COUNTY, TEXAS
BY [Signature] DEPUTY

Agenda Item 1

Motion by Judge Bailey, seconded by Judge Rafferty to approve the minutes of the open meeting held by the Panola County CSCD and Board of Judges on February 7, 2018. Motion carried with 2 ayes.

Agenda Item 2

Motion by Judge Rafferty, seconded by Judge Bailey to approve the Rachael Payne, CPA, PLLC, FY-2017 audit report of the Panola County CSCD. Motion carried with 2 ayes.

Agenda Item 3

Motion by Judge Rafferty, seconded by Judge Bailey to approve the Panola County CSCD updated Strategic, Plan. Motion carried with 2 ayes.

The meeting was adjourned by Judge Rafferty at 10:37 A.M.

Submitted for approval by, _____
Kerian Henderson, Panola County CSCD Director

Approved on the _____ day of _____ 2018.

Judge Terry Bailey, Panola County Court at Law _____

Judge LeAnn Kay Rafferty, 123rd Judicial District _____



**PANOLA COUNTY COMMUNITY SUPERVISION
AND CORRECTIONS DEPARTMENT**

Kerian Henderson, Director

Panola County CSCD
313 West Panola Street, Carthage, Texas 75633
Ph: (903) 693-0351 Fax: (903) 693-0312

FILED FOR RECORD
IN MY OFFICE
AT 10⁰⁰ O'CLOCK a M

August 1, 2018

AUG 02 2018

Re: Fiscal Officer of Panola County CSCD

BOBBIE DAVIS
COUNTY CLERK, PANOLA COUNTY, TEXAS
BY R. H. H. H. DEPUTY

To approve the appointment of Jennifer Stacy as Fiscal Officer of Panola County CSCD, effective September 1, 2018 due to the retirement of Sidney Burns, Panola County Auditor/Fiscal Officer.

Judge Terry Bailey, Panola County Court at Law

Judge LeAnn Rafferty, 123RD Judicial District



**PANOLA COUNTY COMMUNITY SUPERVISION
AND CORRECTIONS DEPARTMENT**

Kerian Henderson, Director

Panola County CSCD
313 West Panola Street, Carthage, Texas 75633
Ph: (903) 693-0351 Fax: (903) 693-0312

FILED FOR RECORD
IN MY OFFICE
AT 10¹⁰ O'CLOCK a M

August 1, 2018

AUG 02 2018

To: Panola County Commissioners' Court

BOBBIE DAVIS
COUNTY CLERK, PANOLA COUNTY, TEXAS
BY R. Davis DEPUTY

Re: Panola County Drug Court

Request the Commissioners' Court to approve the appointment of Jennifer Stacy as the Financial Officer for the Panola County Drug Court Grant, effective September 1, 2018, due to the retirement of Sidney Burns, Panola County Auditor/Financial Officer.

Kerian Henderson

Kerian Henderson, Director



PANOLA COUNTY COMMUNITY SUPERVISION
AND CORRECTIONS DEPARTMENT

Kerian Henderson, Director

Panola County CSCD
313 West Panola Street, Carthage, Texas 75633
Ph: (903) 693-0351 Fax: (903) 693-0312

FILED FOR RECORD
IN MY OFFICE

AT 10¹⁰ O'CLOCK a M.

AUG 02 2018

Re: Panola County Drug Court

BOBBIE DAVIS
COUNTY CLERK, PANOLA COUNTY, TEXAS
BY ROBERTS DEPUTY

Ratify the Commissioners' Court's approval of the appointment of Jennifer Stacy as the Financial Officer for the Panola County Drug Court Grant, effective September 1, 2018, due to the retirement of Sidney Burns, Panola County Auditor/Financial Officer.

Judge Terry Bailey, County Court at Law

Date

Judge LeAnn Rafferty, 123RD Judicial District

Date

TEXAS DEPARTMENT OF CRIMINAL JUSTICE
COMMUNITY JUSTICE ASSISTANCE DIVISION

FILED FOR RECORD
IN MY OFFICE

AT 10¹² O'CLOCK a M.

AUG 02 2018

BUDGET ADJUSTMENT REQUEST

BOBBIE DAVIS
COUNTY CLERK, PANOLA COUNTY, TEXAS
BY Robert DEPUTY

Chief County: PANOLA

Program Title AND ID Number: BASIC SUPERVISION ID # 900

Funding Source: BS

Adjustment Number: 3

Fiscal Year: 2018

This budget adjustment has been approved in accordance with the adopted budget approval procedures established by the local judges responsible for the CSCD's budget/budget adjustments, which is in compliance with the Open Meetings Act, Government Code 551 and Government Code 76.002 (a).

Kerian Henderson
CSCD Director (Print Name)

CSCD Director (Signature) Date

Budget/Adjustment Endorsements:

Judge Terry Bailey, Panola County Court at Law

Judge LeAnn Kay Rafferty, 123RD Judicial District

TEXAS DEPARTMENT OF CRIMINAL JUSTICE
Community Justice Assistance Division
Budget Adjustment - Fiscal Year 2018
Date Received: 7/31/2018

AUG 02 2018

BOBBIE DAVIS
COUNTY CLERK, PANOLA COUNTY, TEXAS
BY R. Davis DEPUTY

APPROVED BY: _____

DATE APPROVED: _____

Nancy Espinoza, TDCJ-CJAD Budget Director

CSCD:	Year:	ADJ #:	Program:	Funding Type:	Other Funding:
Panola	2018	3	900 - Basic Supervision	BS	None
REVENUE:			APPROVED	ADJ REQ	TOTAL
TDCJ-CJAD Funding (State Aid)			\$ 103,848	\$ 0	\$ 103,848
SAFPF Payments (Basic Supervision Only)			\$ 300	\$ 0	\$ 300
Community Supervision Fees Collected			\$ 160,000	\$ 0	\$ 160,000
Payments By Program Participants			\$ 15,000	\$ 0	\$ 15,000
Interest Income (Basic Supervision Only)			\$ 200	\$ 0	\$ 200
Carry Over from Previous Fiscal Year			\$ 19,740	\$ 112,861	\$ 132,601
Other Revenue			\$ 0	\$ 1,547	\$ 1,547
Basic Supervision Interfund Transfer			\$ 0	\$ 0	\$ 0
CCP Interfund Transfer			\$ 0	\$ 0	\$ 0
TOTAL REVENUE:			\$ 299,088	\$ 114,408	\$ 413,496

EXPENDITURES:			APPROVED	ADJ REQ	TOTAL
Salaries/Fringe Benefits			\$ 218,301	\$ 0	\$ 218,301
- Full Time Salaries					
- Part Time Salaries					
- Fringe Benefits					
Travel/Furnished Transportation			\$ 15,288	\$ 2,547	\$ 17,835
Contract Services for Offenders			\$ 1,200	\$ 0	\$ 1,200
Professional Fees			\$ 18,429	\$ 0	\$ 18,429
Supplies & Operating Expenses			\$ 38,645	\$ 111,861	\$ 150,506
Facilities			\$ 0	\$ 0	\$ 0
Utilities			\$ 4,100	\$ 0	\$ 4,100
Equipment			\$ 3,125	\$ 0	\$ 3,125
TOTAL EXPENDITURES:			\$ 299,088	\$ 114,408	\$ 413,496

Section 2 - Payments by Program Participants

GRAND TOTALS		\$15,000	\$0	\$15,000
Item	Current	Requested	Adjusted	
Urinalysis Testing	5,000	0	5,000	
SASSI	10,000	0	10,000	

Section 3 - Other Revenue

GRAND TOTALS		\$0	\$1,547	\$1,547
Item	Current	Requested	Adjusted	
TAC Insurance Claim	0	1,547	1,547	

Section 6 - Full Time Salaries

GRAND TOTALS		\$155,000	\$0	\$155,000
Position Title	% Time	Current	Requested	Adjusted
Adm. Support (Clerical)	100	33,000	0	33,000
CSCD Director	100	49,500	0	49,500
CSO I - Entry Level	100	35,000	0	35,000
CSO IV	100	37,500	0	37,500

Section 8 - Fringe Benefits

GRAND TOTALS		\$63,301	\$0	\$63,301
Position Title	% Time	Current	Requested	Adjusted
FICA Matching	7.65%	11,860	0	11,860
Retiree Insurance w/6% increase	1136.46 per mon	13,430	0	13,430
Retirement	24.02%	37,235	0	37,235
Unemployment	.005%	776	0	776

Section 9 - Travel/Furnished Transportation

GRAND TOTALS		\$15,288	\$2,547	\$17,835
Position Title	% Time	Current	Requested	Adjusted
Fuel	Not Specified	3,500	0	3,500
Per Diem	Not Specified	6,500	0	6,500
Vehicle Insurance	Per Year	3,788	0	3,788
Vehicle Maintenance	Not Specified	1,500	2,547	4,047

Section 10 - Contract Services for Offenders

GRAND TOTALS					\$1,200	\$0	\$1,200
		Quantity	Unit	Rate	Current	Requested	Adjusted

Provider Name	Type of Service						
Urquhart, LLC dba Fire & Safety	Urinalysis Testing	60	each	20.00	1,200	0	1,200

Section 11 - Professional Fees

GRAND TOTALS

\$18,429

\$0

\$18,429

Position Title	% Time	Current	Requested	Adjusted
CSTS	\$100 per month	1,200	0	1,200
Employment Ad	\$150 Per Ad	300	0	300
Fiscal Service Fee	.0075	779	0	779
Independent Audit	FY18	5,000	0	5,000
Legal/Attorney Fees	Not Specified	1,000	0	1,000
Liability And Bond Insurance	Per Year	7,650	0	7,650
Training and Registration Fees	FY18	2,500	0	2,500

Section 12 - Supplies & Operating Expenses

GRAND TOTALS

\$38,645

\$111,861

\$150,506

Position Title	% Time	Current	Requested	Adjusted
Ammunition for Practice and Training	Not specified	0	500	500
Computer Supplies & Maintenance	Estimate	2,000	0	2,000
Corrections Software	796 per month	9,552	0	9,552
Jackets, Shirts, Caps W/Logos	Not Specified	500	0	500
Name Plates/Badges/Cards	Not Specified	40	0	40
Office Supplies	FY18	5,000	0	5,000
Safety/Security Equip. eye/ear prot. bag	Not Specific	0	500	500
UA Supplies	\$6/13 Panel	2,000	0	2,000
Unbudgeted	Not Specified	19,553	110,861	130,414

Section 14 - Utilities

GRAND TOTALS

\$4,100

\$0

\$4,100

Position Title	% Time	Current	Requested	Adjusted
Cell Phone Services	\$300 per month	2,900	0	2,900
Internet Services	83.00 per month	1,000	0	1,000
Long Distance	FY18	200	0	200

Section 15 - Equipment

GRAND TOTALS

\$3,125

\$0

\$3,125

Position Title	% Time	Current	Requested	Adjusted
Breathalyzer	Not Specified	125	0	125
Cell Phones and Accessories	Not specified	500	0	500
Xerox Copier	208 per month	2,500	0	2,500

Section 16 - Vehicle Inventory

Make	Model	VIN	Year	Mileage
Chevrolet	Traverse	1GNLVEED6AS109714	2010	33037
Chevrolet	Tahoe	1GNSK2E05ER171487	2014	9423
Ford	Explorer	1FM5K8AR8FGB61428	2015	15331
GMC	Sierra	2GTEC19T8Y1404146	2000	95088

APPROVED

08-07-2018



Lee Ann Jones,
County Judge

PANOLA COUNTY OFFICIAL/EMPLOYEE
REQUEST FOR ATTENDANCE AT A CONFERENCE

NAME:

William R. Alexander

POSITION:

Deputy Constable H4

DEPARTMENT:

Constable H4

DATE:

5/24/18

CONFERENCE:

CE Hours

LOCATION:

Tyler TX

DATES:

5/24

to

5/24

NUMBER OF DAYS OUT OF OFFICE FOR THIS CONFERENCE:

~~2~~ 1

Does the conference meet your educational requirements for the year?

ND

If not, how much of your requirements will be met by this conference?

How much of your requirements have been met already, not counting this conference?

How many days have you been away from your job this year for conferences, not counting this conference?

Do you have sufficient funds in your budget for this conference?

Write a short statement explaining the public purpose that will be met by your attendance at this conference: (continue on the back if necessary.)

Mandate School

APPROVED

08-07-2018

L.A.J.

Lee Ann Jones,
County Judge

PANOLA COUNTY OFFICIAL/EMPLOYEE
REQUEST FOR ATTENDANCE AT A CONFERENCE

NAME: Robert J. Fleming

POSITION: Reserve Deputy Const. 144

DEPARTMENT: Constable 144

DATE: 5/24/18

CONFERENCE: CE Hours

LOCATION: Tyler Tx

DATES: 5/24 to 5/24

NUMBER OF DAYS OUT OF OFFICE FOR THIS CONFERENCE: 1

Does the conference meet your educational requirements for the year? No

If not, how much of your requirements will be met by this conference? 8

How much of your requirements have been met already, not counting this conference?

How many days have you been away from your job this year for conferences, not counting this conference?

Do you have sufficient funds in your budget for this conference?

Write a short statement explaining the public purpose that will be met by your attendance at this conference: (continue on the back if necessary.)

Mandate school

APPROVED

08-07-2018

LCJ.

Lee Ann Jones,
County Judge

**PANOLA COUNTY OFFICIAL/EMPLOYEE
REQUEST FOR ATTENDANCE AT A CONFERENCE**

NAME:

Jeffrey D Martin

POSITION:

Deputy

DEPARTMENT:

Panola County Sheriff's Office

DATE:

7-6-18

CONFERENCE:

Special Investigative Topics

LOCATION:

Panola Co. S.O.

DATES:

8-7-18

to

8-7-18

NUMBER OF DAYS OUT OF OFFICE FOR THIS CONFERENCE:

1

Does the conference meet your educational requirements for the year? No

If not, how much of your requirements will be met by this conference? 8

How much of your requirements have been met already, not counting this conference?

22

How many days have you been away from your job this year for conferences, not counting this conference? 2

Do you have sufficient funds in your budget for this conference? Yes

Write a short statement explaining the public purpose that will be met by your attendance at this conference: (continue on the back if necessary.)

Required training